St John's Primary School and Nursery

PE Sports funding expenditure and action plan.

2016/17 Funding allocation	£12,736

OFSTED area of focus	Action Plan	Effective use of funding	Funding breakdown	Impact
1. Curriculum provision	Review the quality of our curriculum including: • Breadth and Balance (Statutory Entitlement – Sept. 2014) • Time available • Quality of teaching and learning (Lesson planning and observation) • Staff CPD • Access to facilities / resources • Gifted in PE • Other	Improving staff professional learning to upskill teachers and teaching assistants Employing expert advice to evaluate strengths and weaknesses in PE and implement plans for improvement	Premier Sport £1680 Coach Unlimited £3237.50 (3 X Staff meetings) P.E Leaders conference £70 Health and Safety Book £49.58 Go4Goals (Nursery) £210 £5247.08	 Increased pupil participation Enhanced, inclusive curriculum provision More confident and competent staff Enhanced quality of teaching and learning Increased capacity and sustainability Improved standards Positive attitudes to health and well-being Improved behaviour and attendance Improved pupil attitudes to PE Positive impact on whole school improvement Easier pupil management Enhanced communication with parents / carers Ensuring strong, sustainable, effective links to the 2012 Games Legacy

				 and Olympic and Paralympic Values Positive impact on middle leadership Other
2. Extra Curriculum provision	Review the quality of our extra-curricular provision including: • Range of activities offered • Ensure the enhancement and extension of our curriculum provision • Inclusion • The promotion of active, healthy lifestyles • Quality and qualifications of staff providing the activity • The time of day when activities are offered • Partnerships and links with clubs • Staff CPD • Other Discussions with individual pupils and liaison with parents / carers	 Employing local coaches to provide extra-curricular sporting opportunities Providing high quality professional learning for adults supporting learning (ASL's) to run sports teams, after school clubs and intra-school opportunities providing pupils who are gifted and talented in sport, coaching and support Employing expert advice to evaluate strengths and weaknesses in PE and implement plans for improvement 	Coach Unlimited after school club (inc. in above payment)	 Increased pupil participation Enhanced, extended, inclusive extra-curricular provision More confident and competent staff Enhanced quality of delivery of activities Increased staffing capacity and sustainability Improved standards Positive attitudes to health and well-being Improved behaviour and attendance and reduction of low level disruption Improved pupil attitudes to PE Positive impact on whole school improvement Easier pupil management Enhanced communication with parents / carers Clearer talent pathways Increased school-community links Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values Positive impact on middle

3. Participation and success in competitive school sports	Review our strategy for engaging in competition Engage with KDPSA Engage more staff / parents / volunteers / young leaders Improve links with other schools Satellite clubs Entered Level 2 School Games competitions Entered Level 2 School Games Inclusive competitions to give SEND children more opportunities	Staff or sports coaches to run competitions, or to increase pupils' participation in national school games competitions Paying for transport for fixtures and festivals	Coaches £987.50 Sportshall Athletics Roadshow £150 £1137.50	leadership Other Achieved Bronze School Games Award Increased pupil participation Extended provision Increased staffing capacity Improved positive attitudes to health and well-being and PE Clearer talent pathways Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values Positive impact on middle leadership Success in competition mean opportunities to represent Central
4. How inclusive the PE curriculum is.	Review the quality of our curriculum including: • Breadth and Balance • Accessibility of all the activities • Use of TA's to support learning • Quality of teaching and learning • Staff Professional Learning (PL) • Access to facilities / resources	 Purchasing specialist equipment and teaching resources to develop a fully inclusive curriculum Introducing basic movement skills in the Early Years / Foundation Stage CPD for staff to increase subject knowledge and confidence in PE Employing expert advice to evaluate strengths and weaknesses in PE and implement plans for improvement 	Resources £1947.78 £1947.78	Warwickshire at Level 3 School Games A more inclusive curriculum which inspires and engages all pupils More confident and competent staff Enhanced quality of teaching and learning Increased capacity and sustainability Other

5. The range of provisional and alternative	Check equipment to ensure it meets the needs of our pupils Ensure our Whole School Inclusion Policy refers to PE Review the quality of our extra-curricular provision	Employing a specialist teacher to lead after-school clubs for disabled pupils	Marathon Kids £150	Extended, alternative provision
sporting activities	 Range of activities offered The enhancement and extension of our curriculum provision Inclusion The promotion of active, healthy lifestyles Quality and qualifications of staff providing the activity The time of day when activities are offered Access to facilities (on-site / off-site) Discussions with individual pupils and liaison with parents / carers 	 and for those with SEND Introducing an in-school physical activity programme (Activate) Employing specialist PE teachers or qualified coaches to increase subject knowledge and confidence Buying into local, existing sports networks 		 Engaged or re-engaged disaffected pupils Increased pupil participation More confident and competent staff Enhanced quality of delivery of activities Increased staffing capacity and sustainability Improved standards Positive attitudes to health and well-being Improved behaviour and attendance and reduction of low level disruption Improved pupil attitudes to PE Positive impact on whole school improvement Enhanced communication with parents / carers Increased schoolcommunity links Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values Positive impact on middle leadership

					• Other
6.	Partnership work with other providers and other schools	Review our partnerships and membership of networks KDPSA Part of Central Warwickshire Sports Partnership New links with Warwick Preparatory School Sainsbury's active kids Youth Sports Trust Attend CPD and conferences held locally	Buying into existing local sports networks Employing expert advice to evaluate strengths and weaknesses in PE and implement plans for improvement	KDPSA subs £70 Youth Sport Trust membership £200 P.E Primary subs £265 £535	 Increased staff knowledge and understanding More sustainable workforce Enhanced quality of provision Increased pupil participation in competitive activities Increased range of opportunities The sharing of best practice Increased pupil awareness of opportunities available in the community Positive impact on middle leadership Other
7.	Links with other subjects that contribute to pupils' overall achievement and their greater spiritual, moral, social and cultural skills (SMSC)	Review the contribution of PE to whole school priorities Ensure your vision for PE is developed to reflect contribution to SMSC Meet with other Subject Co-ordinators and share the contribution PE can make across the curriculum Other Subject Co-ordinators to identify how their subject areas can contribute to learning in PE Share effective practice	Ensuring that once PE subject knowledge is secure, all staff support and implement cross curricular learning		Whole school targets met more effectively Academic achievement enhanced Pupils understand the value of PE to their learning across the school Staff across the school can start to make the links across subjects and themes including PE Pupil concentration, commitment, self-esteem and behaviour enhanced

Ensure profession opportunities are as required to uule lidentify the position that PE has on: Academic achievement (e.g. literacy numeracy) Behaviour alue Attendance Health and vulsalistic symbols.	provided skill staff ve impact and a safety	•	Positive behaviour and a sense of fair play enhanced Good citizenship promoted Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values Positive impact on Middle Leadership Other
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